

Healthy Torbay Performance Framework

version 1 dated 041115

Healthy Torbay Priority	Strategy / Plan	Areas of work	Outputs / Process measures	Outcomes (PHOF)
Housing	Housing Strategy / Framework	Fuel Poverty / Cold Homes / Energy Efficiency; Homelessness; Injuries in the home / Home Safety;	Housing Strategy for Torbay agreed and signed off with action plan / working group; No of homes where energy efficiency measures delivered; No of homes visited under DSFRS Home Safety Visit Plus scheme; No of homeless – rough sleepers count;	1.15ii Statutory homelessness - households in temporary accommodation; 1.17 Fuel Poverty; 2.07 Hospital admissions caused by unintentional injuries; 2.24 Injury due to falls in the over 65s
Planning and the Environment	Local Development Plan (LDP)	Planning and Health SPD; Require Health Impact Assessment for major development; Planning and Health dataset;	HIA completed and agreed;	1.16 Utilisation of outdoor space for exercise/health reasons
Transport	Local Transport Plan and LSTF	LSTF measures including infrastructure improvements; Promote active travel and make it the easiest option; Road safety - 20 mph limits in residential areas;	Walking and Cycling numbers for Torbay (from DfT report); Schools / workplaces signed up with active travel plan;	1.10 Killed and seriously injured casualties on England's roads; 1.14ii The percentage of the population exposed to road, rail and air transport noise of 65dB(A) or more, during the daytime 3.01 Fraction of attributable deaths due to particulate air pollution

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Physical Activity	Physical Activity Action Plan;	Sports and leisure development support; Community engagement;	Assets identified in Torbay area; No of children doing recommended level of PA in school; No. Of visits to leisure / swimming facilities (Council owned / supported);	2.13i and ii Percentage of physically active and inactive adults ; 1.16 Utilisation of outdoor space for exercise/health reasons
Healthy Food	Healthy Weight Strategy	Healthy Schools; Working with food businesses; Sugar reduction;	No. Of schools signed up to Healthy Schools; No. Of food outlets signed up to Childrens Healthy Food Menu; No. Of business signed up to sugar reduction plan;	2.06i Excess weight in 4-5 and 10-11 year olds - 4-5 year olds 2.06ii Excess weight in 4-5 and 10-11 year olds - 10-11 year olds 2.11 Proportion of population meeting recommended 5 a day
Healthy Schools	Healthy Schools	Healthy Schools Programme Healthy Eating element;	Number of schools signed up to Healthy Schools programme;	2.06i Excess weight in 4-5 and 10-11 year olds - 4-5 year olds 2.06ii Excess weight in 4-5 and 10-11 year olds - 10-11 year olds
Tobacco Control	Tobacco Control Action Plan	Tackle Illegal Tobacco; Smoking in pregnancy; Young People; Smoking cessation prior to surgery;	Smoking cessation (successful 4 week quitters); Smoking attributable mortality; Smoking attributable hospital admissions;	2.03 Smoking status at time of delivery 2.14 Smoking prevalence - routine & manual 2.09 Smoking prevalence at 15 year old

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Healthy Workplace		Torbay Council wellbeing at work charter status; Healthy workplace trial scheme; Active workplace; NHS Trust work;	No of businesses in Torbay achieving Wellbeing at Workplace charter;	1.09 Sickness absence
Social Connectedness	??	Public Health Mental Health work; Vulnerability / complex cases; CDT / Ageing better;		1.18 Social connectedness 1.19 Older persons [reception of safety 2.23 Self reported wellbeing
Alcohol Control	Alcohol Strategy	Alcohol Licensing; Planning regulations; Advice and guidance; Brief Interventions;	ARID data?; No of clients sign up for Healthy Lifestyles brief intervention Alcohol;	2.18 Admission for alcohol related conditions